


Ref:- HWB/ACCT/BUD/

03rd August, 2018.

Heavy Water Board  
Budget and Programme

Rs. In lakhs

Sr. No.	Item	Details of disclosure	BE 2017-18	RE 2017-18	Actuals 2017-18
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.	i. Total Budget for the public authority Non-plan Expenditure a. 4861 b. 2852	111018.00 7000.00	99176.00 5298.00	102435.32 5139.88
		Plan Expenditure a. 4861	4620.00	3550.00	3721.75
2.2	Foreign and Domestic Tours	i. Domestic Travel a. 4861 b. 2852 b. Foreign Travel	312.00 27.00 1.00	307.80 16.80 0.00	343.22 16.78 0.00

  
(N. Purnachandra Raju)  
Dy. Controller of Accounts  
3/8/18