

Ref: HWB/ACCTS/BUD/4802

Date: 09.05.2025

**Heavy Water Board
Budget and Programme**

(Rs. In Lakhs)

Sr. No.	Items	Details of disclosure	BE 2023-24	RE 2023-24	Actuals 2023-24
2.1	Budget allocated to each agency including all plants, proposed expenditure and reports on disbursements made etc.	i. Total budget for the public authority			
		Capital Expenditure			
		a. 4861- Capital	5023	3500	3359.74
		b. 4861- Operational	134142	172057	171004.53
		Revenue Expenditure			
	a. 2852	13201	10562	10276.63	
2.2	Foreign and Domestic Tours	i. Domestic Travel			
		a. 4861	434	312	297.65
		b. 2852	66.5	47	42.25
		ii. Foreign Travel			
		a. 4861	1	9	2.74
		b. 2852	0	0	0

N. Lakshmi

Dy. Controller of Accounts

श्रीमती एन. लक्ष्मी / Smt. N. Lakshmi

Deputy Controller of Accounts
 भारत सरकार / Government of India
 परमाणु ऊर्जा विभाग / Department of Atomic Energy
 भारी पानी बोर्ड / Heavy Water Board
 विक्रम साराभाई भवन / Vikram Sarabhai Bhavan,
 अनुशक्तिनगर, मुंबई-400 094 / Anushaktinagar, Mumbai-400 094.

* Details provided are with reference to email dated 9th May, 2025 from APO(R-2), HWB i.e. information provided under the Chapter Section 4 (1) b of the RTI Act 2005